

Fiscal Year 2021-2022 Employee Wage and Benefit Schedule

Dept	Position	Status	Current Hourly/ Salary	Proposed Hourly/ Salary	Estimated Regular Wages	Estimated Other Wages/ Payouts	Contractual Payments	Employee Insurance Premium Copay	FICA/ MCARE	City Matching Pension	Cell Phone Stipend	Life Insur.	Health/ Optical Insur.	Dental Insur.	City Matching Retiree Healthcare	Total City Costs
ADM	City Manager	FT	\$68,000	\$68,000	\$68,000		\$5,000	\$0	\$5,585	\$3,650	\$480	\$228	\$0	\$0	\$0	\$82,943
ADM	Grant Writing	PT/FT			\$2,000				\$153	\$100						\$2,253
ADM	City Clerk	FT	\$59,500	\$60,690	\$60,690	\$1,167	\$1,950	-\$600	\$4,835	\$3,190	\$480	\$228	\$9,116	\$600	\$0	\$81,657
ADM	Deputy Clerk	FT	\$19.00	\$19.38	\$40,310	\$3,566	\$0	-\$600	\$3,311	\$2,194	\$0	\$187	\$4,162	\$600	\$0	\$53,729
ADM	Fin Dir/Treas	FT	\$59,500	\$60,690	\$60,690		\$0	-\$900	\$4,574	\$3,035	\$480	\$228	\$14,985	\$1,740	\$0	\$84,831
ADM	Accounting Assistant	PT	\$17.00	\$17.34	\$23,444		\$0	\$0	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$25,237
ADM	Admin Assistant	PT	\$16.00	\$16.00	\$24,960		\$0	\$0	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$26,869
ADM	Code Enforcer	PT	\$16.50	\$17.00	\$8,840		\$0	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$9,516
DPW	DPW Director	FT	\$73,600	\$75,072	\$75,072	\$1,444	\$0	-\$900	\$5,785	\$0	\$780	\$228	\$19,782	\$2,340	\$0	\$104,531
DPW	Office Manager	PT	\$14.00	\$15.00	\$24,960		\$0	\$0	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$26,869
DPW	Equip Operator	FT	\$26.48	\$27.00	\$56,160	\$2,092.50	\$5,000	\$0	\$4,724	\$2,913	\$420	\$160	\$0	\$0	\$1,500	\$72,969
DPW	Equip Operator	FT	\$26.27	\$26.78	\$55,702	\$2,075.45	\$0	-\$600	\$4,259	\$2,889	\$420	\$160	\$4,053	\$600	\$1,500	\$71,059
DPW	Equip Operator	FT	\$25.20	\$25.70	\$53,456	\$963.75	\$0	-\$900	\$3,980	\$2,721	\$420	\$160	\$14,622	\$2,340	\$1,500	\$79,262
DPW	Equip Operator	PT -> FT	\$20.00	\$25.70	\$53,456	\$963.75	\$0	-\$900	\$3,980	\$2,721	\$420	\$160	\$15,000	\$2,340	\$1,500	\$79,640
DPW	Utility Laborer	PT	\$16.00	\$16.32	\$27,156		\$0	\$0	\$2,077	\$0	\$0	\$0	\$0	\$0	\$0	\$29,234
DPW	Laborer	S	\$11.00	\$11.00	\$4,928		\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$5,305
DPW	Laborer	S	\$11.00	\$11.00	\$4,928		\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$5,305
DPW	Beach Attendant	S	\$11.00	\$11.00	\$2,640		\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842
DPW	Beach Attendant	S	\$11.00	\$11.00	\$2,640		\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842
DPW	Beach Attendant	S	\$11.00	\$11.00	\$2,640		\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842
DPW	Beach Attendant	S	\$11.00	\$11.00	\$2,640		\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842
DPW	Laborer - Flowers	S	\$11.00	\$11.00	\$4,400		\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$4,737
PD	Police Chief	FT	\$75,700	\$77,214	\$77,214	\$1,485	\$0	-\$900	\$5,952	\$0	\$780	\$228	\$15,709	\$2,340	\$0	\$102,808
PD	Office Manager	FT	\$18.00	\$18.36	\$38,189	\$735	\$0	-\$600	\$2,932	\$1,946	\$0	\$160	\$4,053	\$600	\$0	\$48,014
PD	Sergeant	FT	\$31.66	\$32.29	\$70,521	\$1,292	\$6,300	\$0	\$5,712	\$3,591	\$420	\$160	\$0	\$0	\$1,500	\$89,495
PD	Police Officer	FT	\$28.79	\$29.37	\$64,135	\$1,175	\$7,350	\$0	\$5,558	\$0	\$420	\$160	\$0	\$0	\$0	\$78,798
PD	Police Officer	FT	\$21.17	\$23.48	\$51,280	\$0	\$6,300	\$0	\$4,290	\$2,564	\$420	\$160	\$0	\$0	\$1,500	\$66,514
PD	Police Officer	PT -> FT	\$23.14	\$23.48	\$51,280	\$0	\$6,300	\$0	\$4,290	\$2,564	\$420	\$160	\$0	\$0	\$1,500	\$66,514
PD	Police Officer	PT	\$23.14	\$23.14	\$18,952	\$0	\$75	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$20,482
PD	Police Officer	PT	\$23.14	\$23.14	\$18,952	\$0	\$75	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$20,482
PD	Police Officer	PT	\$23.14	\$23.14	\$18,952	\$0	\$75	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$20,482
PD	Police Officer	PT	\$23.14	\$23.14	\$18,952	\$0	\$75	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$20,482
PD	PD Overtime					\$25,000			\$1,913	\$1,250						\$28,163
TOTALS					\$1,088,139	\$41,958	\$38,500	-\$6,900	\$87,917	\$35,327	\$6,360	\$2,765	\$101,482	\$13,500	\$10,500	\$1,419,549