

Long Term Capital Equipment Replacement/Improvement Plan

Department:Police

Item	Comments	In Service Year	Useful Life Yrs	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-2030
Patrol Car #1 2018	Ford Utility 42,000 Miles	2018	5						11,000	11,000	11,000	
Patrol Car #2 2019	Ford Utility 18,000 Miles	2019	5	30,238								33,000
Patrol Car #3 2018	Ford F-150 7,000 Miles	2019	5		14,339							
Chief Car	Tahoe - 105,000 Miles	2009	5									
Vehicle Equipment	20-21 F-150, 23-24 Chief car conversion					12,000			15,000			12000
Car Police Radio		2005	10			3,000						3,500
Portable Police Radio		2005	10									
Departmental Server	PD Server-Total Cost is \$27,000	2019	10		9,000							
Departmental Carpet		2009	10					5,000		Replace 2035		
Departmental Generator	Emergency Power Generator	2005	20				12,000					
Digital Fingerprint Device		2015	10				8,000					10,000
Sonic Wall		2020	7			3,000						
In Car Modems	Upgrade to 5g	2014						5,300				
In-Car Digital Video Cameras (3)		2019	7	15,000							12,000	
Evidence Camera/Kit		2011	10					4,000				
In car computers (3)	2 purchased 2017/1 in 20	2017	5		3,000				3,000			3000
Car Radar Units		2010	4			-			3,000			3000
Interview Room Update	Camera System	2019	10		6,240							
	Present Value:			45,238	32,579	18,000	20,000	14,300	32,000	11,000	23,000	64,500
	Total Cost:			\$ 45,238	\$ 32,579	\$ 18,000	\$ 20,000	\$ 14,300	\$ 32,000	\$11,000	\$23,000	\$64,500
Revenue Sources												
	Equipment Disposal Revenue:			-	-	1,500	-	-	-			
	Grants											
	Designated Funds			25,000	-	11,000	11,000	11,000	-			
	Capital Equip Line Item (Total Cost from above):			45,238	32,579	18,000	20,000	14,300	32,000	11,000	23,000	64,500