

Grant Line-Item Budget

Name of Organization

City of Marine City

Name of Project

Tot Lot Revitalization Project

One-Year Project Budget

\$320,850.00

Estimates Only

Note: Subtotal and Total costs will formulate automatically

Itemized Budget		Proposed Cost	Requested Amount
Personnel Costs			
Department of Public Works Supervisor		\$2,300.00	\$0.00
Department of Public Works Employees		\$1,700.00	\$0.00
Grant Writer (upon approval)		\$1,500.00	\$1,500.00
Community Build Volunteers		\$0.00	\$0.00
Personnel Subtotal		\$5,500.00	\$1,500.00
Equipment Costs			
Demolition, Excavation, Installation, Mobilization		\$10,000.00	\$10,000.00
Equipment Subtotal		\$10,000.00	\$10,000.00
Consultants/Contractors			
Engineering Firm (Site Design)		\$5,000.00	\$5,000.00
Architect for Restroom		\$5,000.00	\$5,000.00
General Contractor (Built into cost of restroom)			
Consultants/Contractors Subtotal		\$10,000.00	\$10,000.00
Supplies			
ADA Play System (30' x 40' including installation)		\$65,000.00	\$65,000.00
Swingset: 3 Bay including adaptive or connection swing seat		\$6,000.00	\$6,000.00
Spring Rider x 2		\$1,200.00	\$1,200.00
Adaptive Picnic Table including freight		\$1,500.00	\$1,500.00
Bike Rack including freight		\$700.00	\$700.00
Chain Link Fencing 135' @ \$17.00/ft		\$2,300.00	\$2,300.00
Landscaping: grass seed, black dirt		\$1,000.00	\$1,000.00
Industrial Waste Receptacle including freight		\$1,000.00	\$1,000.00
Park Bench (Adult & Child Friendly) including freight		\$3,000.00	\$3,000.00
Playground Surfacing (poured rubber surfacing)		\$100,000.00	\$100,000.00
Signage: Wayfinding signage, park rules, grantor appreciation signs		\$2,000.00	\$2,000.00
Sidewalk System 165' (6' walks)		\$8,000.00	\$8,000.00
Merry Go Round including freight		\$5,000.00	\$5,000.00
Plastic Playground Barrier		\$5,000.00	\$5,000.00
See Saw including freight		\$2,000.00	\$2,000.00
Swing Mats x 6 @ \$150/ea		\$900.00	\$900.00
Ready Mix Cement for platforms 50 bags		\$250.00	\$250.00
Single Concrete Restroom (10' x 10' inc. fixtures)		\$50,000.00	\$50,000.00
Supplies Subtotal		\$254,850.00	\$254,850.00
Travel			
Not Applicable		\$0.00	
		\$0.00	
		\$0.00	
Travel Subtotal		\$0.00	\$0.00
Other Costs			
Contingency - 15% of total budget funds to be held to address increased pricing		\$40,000.00	\$40,000.00
Building Permits including building , electrical, and plumbing		\$1,000.00	\$1,000.00
DTE - bring power to restroom (\$20ft x 50ft) & Electrical Hookups		\$3,500.00	\$3,500.00
		\$0.00	
Other Costs Subtotal		\$44,500.00	\$44,500.00
TOTAL COSTS		\$324,850.00	\$320,850.00

TOTAL COSTS

Authorized Signature: _____

City Manager, Holly Tatman

Authorized Signature: _____
Department of Public Works Supervisor, Michael Itrich