

Marine City Beach Restroom & Beach Improvement Project
Grant Line-Item Budget

Name of Organization

Name of Project

One-Year Project Budget

City of Marine City

Marine City Beach

\$300,000.00

Estimates Only

Note: Subtotal and Total costs will formulate automatically

Itemized Budget	Total Cost	Requested Amount
Personnel Costs		
Department of Public Works Supervisor		\$0.00
Department of Public Works Employees		\$0.00
City Manager		\$0.00
Grant Writer	\$1,500.00	\$1,500.00
Community Build Volunteers	\$0.00	\$0.00
Personnel Subtotal	\$1,500.00	\$1,500.00
Equipment Costs		
Excavation/Mobilization/Material Costs - concrete sidewalk replacement	\$10,000.00	\$10,000.00
Demolition of Beach restroom/bathroom	\$6,000.00	\$6,000.00
Equipment Subtotal	\$16,000.00	\$16,000.00
Consultants/Contractors		
Architect for Beach Bathroom (Federal Grant Requirement)	\$6,000.00	\$6,000.00
Engineering Firm for Site control (Federal Grant Requirement)	\$6,000.00	\$6,000.00
General Contractor/Construction Manager	\$20,000.00	\$20,000.00
Consultants/Contractors Subtotal	\$32,000.00	\$32,000.00
Supplies		
Bath House/Restrooms (including Electrical/Plumbing)	\$160,000.00	\$160,000.00
Roping (450 ft) with lockable buoys	\$3,900.00	\$3,900.00
Buoys ("swimming area") x 3	\$450.00	\$450.00
Pilings - Mobilization and materials	\$8,000.00	\$8,000.00
Signage	\$1,600.00	\$1,600.00
Wood Fencing (materials/installation)	\$3,800.00	\$3,800.00
Landscaping: grass seed, black dirt, arborvitae	\$1,000.00	\$1,000.00
Placemaking/Beautification	\$3,000.00	\$3,000.00
Industrial Waste Receptacle including Freight x 4	\$2,000.00	\$2,000.00
Park Bench including freight (Victor Stanley) x 3	\$6,300.00	\$6,300.00
Foot Wash	\$2,550.00	\$2,550.00
Bike Rack including freight	\$1,500.00	\$1,500.00
Adaptive Picnic Table including freight x 5 (round)	\$8,000.00	\$8,000.00
Sand (40-60 tons)	\$2,000.00	\$2,000.00
Solar Charging Station	\$3,200.00	\$3,200.00
Supplies Subtotal	\$207,300.00	\$207,300.00
Travel		
Not Applicable	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
Travel Subtotal	\$0.00	\$0.00
Other Costs		
Permit Fees through EGLE/Army Corps of Engineers (if applicable)	\$3,000.00	\$3,000.00
Permit Fees: Building, Electrical, Plumbing & Mechanical	\$1,200.00	\$1,200.00
Contingency - 15% of total budget funds to be held to address increased pricing	\$39,000.00	\$39,000.00
	\$0.00	\$0.00
	\$0.00	\$0.00
Other Costs Subtotal	\$43,200.00	\$43,200.00
TOTAL COSTS	\$300,000.00	\$300,000.00

Authorized Signature: _____

City Manager, Holly Tatman

Authorized Signature: _____

Department of Public Works Supervisor, Michael Itrich