

**City of Marine City  
City Commission – Budget Workshop  
April 24, 2019**

A Budget Workshop of the Marine City Commission was held on Wednesday, April 24, 2019 in the Fire Hall, 200 South Parker Street, Marine City, Michigan, and was called to order by Mayor Vandebossche at 6:00 pm.

**Present: Mayor Dave Vandebossche; Commissioners Jacob Bryson, Elizabeth Hendrick, Wendy Kellehan, William Klaassen, Paul Merchant, Cheryl Vercammen; City Manager Elaine Leven, City Clerk Kristen Baxter**

**Also in Attendance: Treasurer/Finance Director Mary Ellen McDonald**

**Public Comment**

None.

**APPROVE AGENDA**

Motion by Commissioner Hendrick, seconded by Commissioner Klaassen, to approve the Agenda. All Ayes. Motion Carried

**UNFINISHED BUSINESS**

***2019-2020 Budget***

Treasurer/Finance Director McDonald distributed the following as a follow-up to the April 23, 2019 Budget Workshop meeting:

:

- Updated Cemetery Fund Budget with a columbaria included; General Fund contributed an additional \$5,000 to offset expense
- Updated Local Street Fund Routine Maintenance Budget with verbiage corrected
- Updated Election Budget with the addition of a third election

Three aging Police Department and DPW vehicles were discussed and it was decided that one patrol vehicle would be sold. In addition, either the current Inspection/Code Enforcement vehicle or DPW vehicle would be sold. DPW Superintendent Itrich to evaluate the two vehicles to determine which to keep.

### **Water/Sewer Fund**

Treasurer/Finance Director McDonald recommended a cost of living increase of 1.50%. The proposed increase would cost a family of four approximately \$9.90 a quarter and \$39.00 annually. She also reported that all capital improvement projects in Water/Sewer were being funded using restricted Ready to Serve fees and restricted Water Monitoring fees.

Motion by Commissioner Hendrick, seconded by Commissioner Kellehan, to proceed with the recommended 2019/2020 Budget and give Treasurer/Finance Director McDonald direction to move forward and present the Budget at the May 16, 2019 Public Hearing.

Roll Call Vote.

Ayes: Vandenbossche, Bryson, Hendrick, Kellehan, Klaassen, Merchant, Vercammen

Nays: None

Motion Carried.

### **ADJOURNMENT**

Motion by Commissioner Hendrick, seconded by Commissioner Klaassen, to adjourn at 6:38 pm. All Ayes. Motion Carried.

Respectfully submitted,

*Kristen Baxter*

Kristen Baxter  
City Clerk